

FISCAL NOTE

HJR 1091

April 2, 2008

SUMMARY OF BILL: Creates a special joint committee to study the feasibility of transferring the Division of Mental Retardation from the Department of Finance and Administration to the Department of Mental Health and Development Disabilities. The committee shall report its findings and recommendations to the 106th General Assembly no later than February 1, 2009, at which time the committee shall cease to exist.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,700/Each One-Day Meeting

Assumption:

- Travel and per diem for six legislative members of \$1,686 per meeting (\$161 per diem plus \$120 mileage each).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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